



🏠 Location: Zoom Conference

📅 Date: June 24, 2026

🕒 Time: 3:30 p.m. – 5:00 p.m.

**KERN COMMUNITY COLLEGE DISTRICT
DISTRICT-WIDE BUDGET COMMITTEE AGENDA**

Wednesday, June 3, 2026, 3:30 p.m. to 5:00 p.m.

<https://kccd-edu.zoom.us/j/83951049402?pwd=NgtV6qZFk1in3egtJ262vaFQGZbxy8.1>

**COMMITTEE
MEMBERS**

**District Office,
Non-Voting**

Melissa Thornsberry, Chair
Rian Medlin
Tanumeet Kaur
Heather Ostash
David Barnett
Alexandria Kemp

Bakersfield College

Queen King
Jessica Wojtysiak
Cesar Jimenez
Victor Crosthwaite
Rebecca Zepeda
Angela Williams
Kailani Henry

Porterville College

Griselda Aceves
Thad Russell
Erin Wingfield
Christopher Ebert
Elliot Vest
Kristi Covington
Elisa Queenan
Jacqueline Peters

Cerro Coso CC

Chad Houck
Corey Marvin
Katy Lajoie
Matthew Crow
Alex Gilewski
Jaime McClure
Andree Thomas
Kelly Potten

I. Call to Order: Vice Chancellor Thornsberry called the meeting to order at 3:32pm

II. Approval of the Agenda: DWBC Committee for June 3, 2026, did not meet quorum. No approval of the agenda was given.

III. Budget Agenda Items: Will discuss agenda items at a later time

a. Internal Allocation Updates for Adopted –

b. Tentative Budget –

c. 2025-26 Chargebacks, and Out Years

d. Discussion, Q&A – Vice Chancellor, Thornsberry, provided an overview of the district's 2026–27 budget allocation process, noting that the district is now utilizing the \$265 million funding floor established through prior-year legislation. She explained that this methodology differs from the previous allocation approach, which relied on P1 revenue projections and FTES data.

Committee members expressed concerns regarding Bakersfield College's estimated \$3 million budget reduction despite the funding floor remaining unchanged. Discussion focused on the challenges of hiring 53 new faculty members without corresponding increases in classified staff support or additional administrative leadership. Members also discussed the need to evaluate workloads across various employee groups using both quantitative and qualitative measures.

Vice Chancellor Thornsberry emphasized the importance of addressing the overutilization of human resources and developing a systematic approach to assessing staffing needs. The committee discussed conducting a five-year review of Faculty Obligation Number (FON) positions to better understand historical trends, position definitions, and the distinction between new positions and previously budgeted positions. The review would also include an analysis of support staff needs to better inform future resource allocation decisions.

Action Items:

- Circulate the "data to dollars" PowerPoint presentation to the committee for review before the next meeting.
- Request for a five-year audit of the Faculty Obligation Number (FON) calculations to Vice Chancellor Medlin.

IV. Adjournment: Vice Chancellor, Thornsberry adjourned the meeting at 5:04pm

V. Next Meeting Date: June 24, 2026.